

LOCAL FUNDING HISTORY

Broward is taking steps towards a November 2016 referendum that would establish an additional local funding source using a one cent sales tax. This one cent would generate \$316 million in the first full year and \$3.5 billion over 10 years. A plan for how these funds would be used has not been developed yet, but the County Commission is starting the process and is seeking support from the cities.

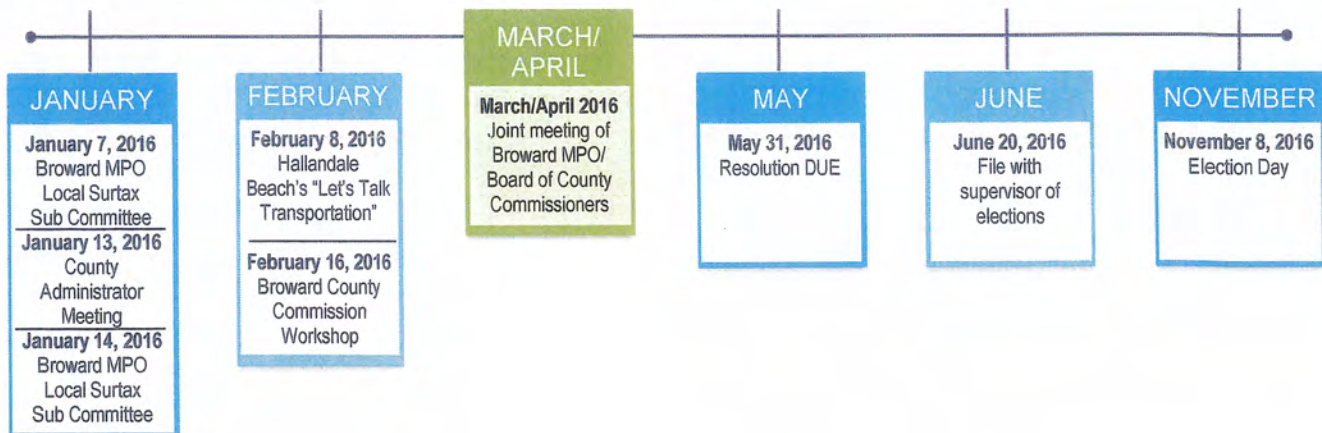
Representatives from the Broward MPO Board are meeting with the County Administrator in preparation for a County Commission workshop scheduled for February 16, 2016, to discuss the referendum. We Wanted to share the information below with you so that:

1. You are aware of the two surtax (sales tax) options that are available.
2. You can start identifying your city's needs in preparation for creation of the plan that would support a referendum.

If you have questions about any of this information, please contact Paul Calvaresi at 954-876-0037 or calvaresip@browardmpo.org.

TIMELINE TO REFERENDUM

Below is a high level timeline of the steps necessary to hold a referendum in November 2016. This timeline also includes related events that have been scheduled, such as Hallandale Beach's "Let's Talk Transportation" event on February 8th and the planned joint meeting of the Broward MPO Board with the Board of County Commissioners.



DISCRETIONARY SURTAX OPTIONS

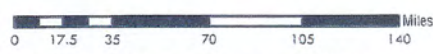
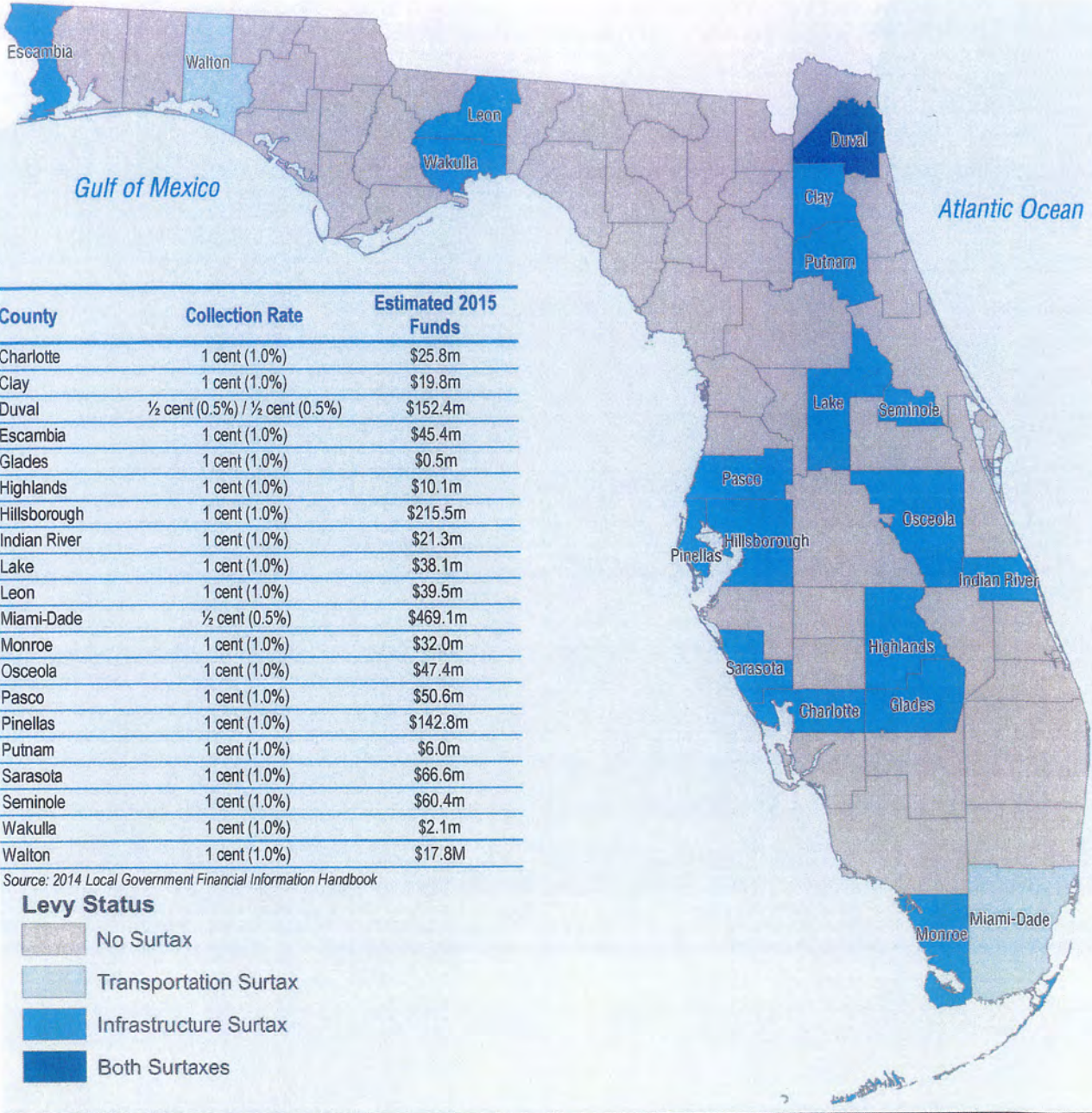
The table below lays out the two local surtax options that are available to be implemented in Broward. The key differences between these two options are:

1. The Transportation Surtax, by statute, is automatically distributed 100% to the County; while the Infrastructure Surtax, by statute, is distributed 40% to the County and 60% directly to the cities (using a population based formula).
 - a. Please refer to the "Illustrative Funding Distribution by Municipality" for more information about the level of funding for your city.
 - b. It is possible to modify these distributions through an Interlocal Agreement.
2. The Transportation Surtax is solely for transportation related improvements while the Infrastructure Surtax can be used for other capital investments as noted in the chart below.

	Charter County and Regional Transportation System Surtax	Local Government Infrastructure Surtax
General Information		
Shortened Name:	Transportation Surtax	Infrastructure Surtax
Enabling Legislation:	F.S. Title XIV §212.055(1)	F.S. Title XIV §212.055(2)
Sunset Provision:	No State-Imposed Limit	No State-Imposed Limit
Counties Who Currently Level:	3	18
Eligible Uses of Funds		
Transportation Projects: (e.g. transit, roadways, bridges)		
Capital Improvements	✓	✓
Operations and Maintenance	✓	
Other Infrastructure Projects: (e.g. public facilities, affordable housing, emergency vehicles, recreation/conservation land acquisition, energy efficiency loans/grants, landfill closure, and up to 15% for economic development, including operational costs and incentives.)		
		✓
Distribution of Funds Collected		
Percent of Funds by Statute:		
Broward County	100%	40%
Municipalities	0%	60% (by formula)
Changeable by Interlocal Agreement:	✓+	✓
Estimated Funds Available by Statute (1 cent)		
Broward County:	(1 st full year / 10 years)* \$316m / \$3.5b	(1 st full year / 10 years)* \$127m / \$1.4b
Municipalities:	\$0 / \$0	\$189m / \$2.1b

*First full year of revenues = 2018; assumes 3.2% annual escalation, no change in population-based formula

+Florida Statutes require the Interlocal Agreement developed for this option to be reviewed every 5 years



Broward MPO | December 10, 2015

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Counties Who Currently Levy Surtaxes Funding Transportation and Infrastructure Projects

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Public Information Officer / Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

2016 Total Mileage of Roadways by Municipality

Municipal Name	Local Streets*		County Roadways**		State Roadways**		Total Streets
	Total	Percent	Total	Percent	Total	Percent	
COCONUT CREEK	217.14	90.18%	10.98	4.56%	12.67	5.26%	240.78
COOPER CITY	130.57	91.83%	6.95	4.89%	4.67	3.28%	142.19
CORAL SPRINGS	357.24	87.84%	30.34	7.46%	19.10	4.70%	406.69
DANIA BEACH	130.34	86.10%	5.78	3.82%	15.26	10.08%	151.38
DAVIE	538.61	88.12%	14.78	2.42%	57.84	9.46%	611.23
DEERFIELD BEACH	276.40	89.32%	5.25	1.70%	27.82	8.99%	309.47
FORT LAUDERDALE	724.99	89.59%	32.58	4.03%	51.63	6.38%	809.20
HALLANDALE BEACH	78.65	90.48%	1.53	1.76%	6.74	7.75%	86.92
HILLSBORO BEACH	10.16	76.72%	0.00	0.00%	3.08	23.28%	13.25
HOLLYWOOD	552.76	92.67%	8.67	1.45%	35.04	5.87%	596.46
LAUDERDALE BY THE SEA	30.48	92.10%	0.00	0.00%	2.61	7.90%	33.10
LAUDERDALE LAKES	58.06	89.74%	1.33	2.06%	5.30	8.19%	64.70
LAUDERHILL	156.77	92.86%	3.81	2.26%	8.24	4.88%	168.82
LAZY LAKE	0.11	100.00%	0.00	0.00%	0.00	0.00%	0.11
LIGHTHOUSE POINT	45.87	94.71%	0.01	0.02%	2.55	5.27%	48.43
MARGATE	196.99	96.12%	2.83	1.38%	5.12	2.50%	204.94
MIRAMAR	436.55	93.43%	8.11	1.74%	22.58	4.83%	467.25
NORTH LAUDERDALE	96.41	93.63%	3.77	3.66%	2.80	2.72%	102.97
OAKLAND PARK	139.88	83.94%	10.22	6.13%	16.55	9.93%	166.65
PARKLAND	162.37	92.36%	9.16	5.21%	4.26	2.43%	175.79
PEMBROKE PARK	36.60	87.30%	0.08	0.20%	5.24	12.51%	41.93
PEMBROKE PINES	515.90	93.09%	9.23	1.67%	29.06	5.24%	554.19
PLANTATION	374.42	91.44%	19.08	4.66%	15.99	3.90%	409.48
POMPANO BEACH	387.47	87.59%	16.79	3.80%	38.12	8.62%	442.39
SEA RANCH LAKES	3.11	98.77%	0.00	0.00%	0.04	1.23%	3.15
SOUTHWEST RANCHES	123.69	92.51%	6.96	5.21%	3.05	2.28%	133.70
SUNRISE	300.20	89.18%	11.50	3.42%	24.91	7.40%	336.62
TAMARAC	208.17	89.04%	12.67	5.42%	12.96	5.54%	233.79
WEST PARK	55.33	96.11%	0.01	0.02%	2.23	3.87%	57.56
WESTON	279.01	91.93%	0.00	0.00%	24.51	8.07%	303.51
WILTON MANORS	36.73	86.57%	2.64	6.23%	3.05	7.20%	42.43
TOTAL	6660.98	90.51%	235.07	3.19%	463.04	6.29%	7,359.09

All measurements are in Miles

*Calculated based off of two different data-sets

Data collected from Broward County GIS

**Consist of roadways considered collectors and above